Public Safety

Emergency Management

Mission

To provide Countywide disaster management/coordination for the preparedness, response, recovery, and mitigation phases of significant events.

Business Strategy

Emergency Management is responsible for performing technical work in the development, implementation, and management of Countywide disaster preparedness, response, recovery, and mitigation efforts. This includes public awareness and information outreach programs, as well as Countywide training, to assist the community in preparing for local and State emergencies. This division manages emergency operations and also oversees the Hazardous Materials Office, Hazardous Materials Storage Tanks Bureau and Petroleum Clean-up Section.

Objectives

Provide recommendations to Seminole County and its municipalities on the development of disaster management plans.

Coordinate assistance Countywide during the response and recovery phases of disasters.

Provide guidance, coordination and warning to the public regarding natural and technological disasters on a Countywide basis.

Coordinate the evacuation of all or part of the population from any threatened area within Seminole County.

Revise and submit a Comprehensive Emergency Management Plan to the Florida Division of Emergency Management on an annual basis.

Coordinate with Federal, State and local governments for assistance during Countywide emergencies.

Develop and review comprehensive emergency management plans for health care facilities.

Provide public information and education.

Revise and submit a five-year strategic plan to the Florida Division of Emergency Management.

Performance Measures	FY 01/02 Actual	FY 02/03 Estimated	FY 03/04 Projection	FY 04/05 Projection
Public information & awareness programs	20	20	20	20
Registration of special needs citizens	375	514	558	558
Personnel trained in Disaster Assistance	0	35	50	65
Personnel trained in Damage Assessment	0	35	50	58
Personnel trained in Community Emergency Response Team (total current fiscal year/total to date)	100/360	75/435	86/521	100/622
Public officials conference presented	1	1	0	1
Number of health care facilities' emergency plans reviewed	47	50	74	76
Assist in development of Health Care Emergency Management (HCEM) plans	0	6	4	15

Department:	PUBLIC SA					le County
Division:	EMERGENO	CY MANAGI	EMENT			FY 2003/04
Section:					F	Y 2004/05
				Percent Change		Percent Change
	2001/02	2002/03	2003/04	2003/04 Budget	2004/05	2004/05 Budget
	Actual	Adopted	Adopted	over 2002/03	Approved	over 2003/04
	Expenditures	Budget	Budget	Budget	Budget	Budget
EXPENDITURES:						
Personal Services	194,555	209,794	271,527	29.4%	288,430	
Operating Services	83,249	40,984	70,345	1	44,926	-36.1%
Capital Outlay	39,556	14,465	0	-100.0%	0	
Debt Service	000.044	0	0		0	
Grants and Aid	232,911	0	0		0	
Reserves/Transfers	550,271	265,243	341,872	28.9%	333,356	-2.5%
Subtotal Operating Capital Improvements	550,271	205,243	341,012	20.9%	333,330 A	-2.5 /0
TOTAL EXPENDITURES	550,271	265,243	341,872	28.9%	333,356	-2.5%
FUNDING SOURCE(S)	330,271	203,243	341,072	20.5 /6	333,330	-2.570
General Fund	432,882	164,693	207,677	26.1%	199,257	-4.1%
Disaster Preparedness Fund	1	100,550	134,195	1 13	134,099	ł
TOTAL FUNDING SOURCE(S)	550,271	265,243	341,872	1	333,356	1
Full Time Positions	4	4	4	20.070	4	
Part-Time Positions	ol	ol	1		1	
New Programs and Highlights	for Fiscal Year	2003/04		J		
Specialist - Part-time positio						24,033
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